

Government of Guam
HAGATNA RESTORATION AND REDEVELOPMENT AUTHORITY
 FY 2008 3rd Quarter
 Current Staffing Pattern

AGENCY: Hagåtña Restoration & Redevelopment Authority

FUND: General

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Vacation	(G) Special	(H) One-Step Increment		(I) Subtotal (E+F+G+H)	(J) Retirement (J=74.07%)	(K) Retiree (DBI) 1/ (\$15,527.60PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Medical (Premium)	(P) Dental (Premium)	(R) Total Benefits (K, thru Q)	(S) TOTAL (J+R)
								Date	Amount					Medicare (1.45% * J)	Life (Premium)	Disability (Premium)				
1	01	Executive Director	VACANT	L-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	02	Private Secretary	FLORES, Christopher C.	L-09	\$31,014	\$0	\$0	\$0	\$0	\$31,014	\$7,465	\$404	\$0	\$450	\$174	\$1,512	\$156	\$10,160	\$41,174	
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			Grand Total:		\$31,014	\$0	\$0	\$0	\$0	\$31,014	\$7,465	\$404	\$0	\$450	\$174	\$1,512	\$156	\$10,160	\$41,174	

Government of Guam
 FY 2008 3rd Quarter
 Report of Expenditures/Encumbrances

Function:
 Department/Agency: Hagåtña Restoration & Redevelopment Authority
 FUND: GENERAL

AS400 Account Code	Appropriation Classification	FY 2008 Actual and Cumulative Expenditures					
		FY 2008 1st Qtr 10/01 - 12/31	FY 2008 2nd Qtr 01/01 - 03/31	FY 2008 3rd Qtr 04/01 - 06/30	FY 2008 4th Qtr 07/01 - 09/30	FY 2008 Cumulative Total	FY 2008 Outstanding Encumbrance

PERSONNEL SERVICES

111	Regular Salaries/Increments	\$ 6,664.77	\$ 7,648.83	\$ 8,349.60	\$ -	\$ 22,663.20	\$ -
112	Overtime/Special Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Benefits	\$ 1,612.22	\$ 2,301.10	\$ 2,286.34	\$ -	\$ 6,199.66	\$ -
TOTAL PERSONNEL SERVICES		\$ 8,276.99	\$ 9,949.93	\$ 10,635.94	\$ -	\$ 28,862.86	\$ -

OPERATIONS

220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	CONTRACTUAL SERVICES:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233	OFFICE SPACE RENTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240	SUPPLIES & MATERIALS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250	EQUIPMENT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
270	WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271	DRUG TESTING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
280	SUB-RECIPIENT/SUBGRANT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
290	MISCELLANEOUS:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OPERATIONS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

UTILITIES

361	Power	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
362	Water/ Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
363	Telephone/ Toll	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL UTILITIES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL OUTLAY

450	CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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TOTAL APPROPRIATIONS/EXPENSES

TOTAL APPROPRIATIONS/EXPENSES		\$ 8,276.99	\$ 9,949.93	\$ 10,635.94	\$ -	\$ 28,862.86	\$ -
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FULL TIME EQUIVALENCIES (FTEs)

UNCLASSIFIED	1						
CLASSIFIED	0						
TOTAL FTEs	1	0	0	0			

Hagatna Restoration & Redevelopment Authority
FY 2008 3rd Quarter Income/Expense Report
October 2007 through June 2008

	1st	2nd	3rd	4th	TOTAL
Expense					
230 - Contractual	9.00	18.00	18.00		45.00
Total Expense	9.00	18.00	18.00	0.00	45.00