

Hagåtña Restoration and Redevelopment Authority

CITIZEN CENTRIC REPORT FISCAL YEAR 2022



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OUR MISSION

To revitalize, promote, preserve and protect the heritage and economic vitality of the City of Hagåtña.

OUR VISION

To establish Guam's capitol city as a vibrant epicenter of cultural, civic, political, recreational, and economic vitality.

BOARD OF COMMISSIONERS

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EXECUTIVE DIRECTOR

Lasia A. Casil

Physical Address & Contact Info

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T (671) 922-2525

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ABOUT US

Public Law No. 24-110 was enacted by the 24th Guam Legislature on November 25, 1997 creating the Hagåtña Restoration and Redevelopment Authority (HRRRA; Authority).

On January 16, 2019, Governor Lourdes A. Leon Guerrero established the Authority as an autonomous agency to function separate and apart from the Department of CHamoru Affairs. This provided the opportunity for the HRRRA to focus solely on its Mission of redeveloping, and revitalizing the Capitol City of Hagåtña, Guam.

WHO WE ARE



**3 EMPLOYEES CARRY OUT
THE MISSION OF HRRRA**

STRATEGIC GOALS

- * **Establish and expand affordable housing**
- * **Incentive economic investments**
- * **Increase employment opportunities**
- * **Revitalize historical sites and parks**
- * **Secure federal funding for the Hagåtña Master Plan projects**



Do you have suggestions on how we can improve our reporting? Please contact us at:
info@hrra.guam.gov



PROGRAM PERFORMANCE

- Applied for grant funding thru the Guam Council on the Arts and Humanities Agency (CAHA) and received funding to organize an event to promote HRRRA's Mission.
- The 1st Sirena Festival is hosted by HRRRA and held May 07, 2022 at Skinner's Plaza, Hagåtña in commemoration of the local Legend of Sirena.
- Applied for Hazard Mitigation Grant Program (HMGP) funding under the Federal Emergency Management Agency (FEMA).
- Continued collaboration with the Office of the Attorney General (OAG) for the Contractor for Professional (Planner) Services with Matrix.
- Coordination of grant funding applications for Technical Assistance Programs under the Office of Insular Affairs (OIA) drafted and prepared for submission for the 1) Hagåtña River Study, and 2) Agency Official (Electric) Vehicle.
- Introduced and awaiting enactment of Governor signed Bill No. 347-36: "An Act to Approve the Hagåtña Restoration and Redevelopment Plan and Its Supporting Documents" submitted to the Guam Legislature.

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FINANCIAL PERFORMANCE

FINANCIALS

General Fund					
FY20		FY21		FY22	
Appropriation		Appropriation		Appropriation	
\$0.00		\$172,092.00		\$287,228.00	
Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances	
Salaries	Operations	Salaries	Operations	Salaries	Operations
\$0.00	\$0.00	\$141,853.74	\$1,544.82	\$5,480.34	\$0.00

Special Fund					
FY20		FY21		FY22	
Appropriation		Appropriation		Appropriation	
\$274,732.00		\$110,385.00		\$0.00	
Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances	
Salaries	Operations	Salaries	Operations	Salaries	Operations
\$6,463.71	\$0.00	\$46,942.38	\$28,162.37	\$0.00	\$0.00

Federal Fund					
FY20		FY21		FY22	
Appropriation		Appropriation		Appropriation	
\$0.00		\$0.00		\$300,000.00	
Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances		Expenditures+O/S Encumbrances	
Salaries	Operations	Salaries	Operations	Salaries	Operations
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

Footnote:

- 1/ Appropriation reflects amounts established beginning of fiscal year.
- 2/ Salaries and Operations reflect approximate expenditures+O/S encumbrances. FMS (AS400) is being phased out and data may not be accurate at this time.
- 3/ Special Fund = TAF + Land Survey Revolving Fund.





Challenges in 2022

- Lack of planning staff to support the Hagåtña Restoration and Redevelopment Authority
- Lack of funding to support projects under the Hagåtña Master Plan (HMP)
- Continued dependence on General Fund

Moving Forward into 2023

- Submission to the Guam Legislature of the Governor's Bill (No. 347-36): "An Act to Approve the Hagåtña Restoration and Redevelopment Plan and Its Supporting Documents"
- Obtain additional federal funding sources for HRRA to implement projects of the Hagåtña Master Plan
- Approval of Restoration of culturally/historically significant areas in Hagåtña
- Establish the Contract for Professional (Planner) Services with Matrix